

Carga de Presupuesto Original BCS

	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total	
Longitud	4	10	16	16	24	24	16	16	16	16	16	16	16	16	16	16	16	16	16	4	296	
Formato							Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00	Sin separador de miles 0.00			
M15V	1400322	31120-0101	2.2.5	1131	E0001		4995423.61	383210.57	383210.57	383210.57	383210.57	383210.57	383210.57	383210.57	574815.86	383210.57	383210.57	383210.57	383210.57	383210.67	588501.95	M15V
M15V	1400322	31120-0101	2.2.5	1321	E0001		81087.18	6220.38	6220.38	6220.38	6220.38	6220.38	6220.38	6220.38	9330.57	6220.38	6220.38	6220.38	6220.38	6220.38	9552.81	M15V
M15V	1400322	31120-0101	2.2.5	1323	E0001		540581.2	41469.24	41469.24	41469.24	41469.24	41469.24	41469.24	41469.24	62203.86	41469.24	41469.24	41469.24	41469.24	41469.24	63684.94	M15V
M15V	1400322	31120-0101	2.2.5	1413	E0001		747043.01	86958.88	35363.44	85391.45	37889.4	86958.88	37889.4	86958.88	39152.38	86479.61	39152.38	85695.9	39152.41	39152.41	39152.41	M15V
M15V	1400322	31120-0101	2.2.5	1421	E0001		277723.59	46414.07	0	44892.3	0	46414.07	0	46414.07	0	47174.96	0	46414.12	0	46414.12	0	M15V
M15V	1400322	31120-0101	2.2.5	1522	E0001		300000	100000	100000	0	0	100000	0	0	0	0	0	0	0	0	0	M15V
M15V	1400322	31120-0101	2.2.5	1592	E0001		5000	0	0	0	0	5000	0	0	0	0	0	0	0	0	0	M15V
M15V	1400322	31120-0101	2.2.5	1611	E0001		300000	0	0	0	100000	0	0	0	100000	100000	0	0	0	0	0	M15V
M15V	1400322	31120-0101	2.2.5	3981	E0001		112011.13	7910.65	9097.34	7946.7	9039.24	7910.65	9039.24	12866	9010.2	7921.67	9010.2	7939.69	14319.55	14319.55	M15V	
M15V	1400322	31120-0101	2.2.5	2111	E0001.C10A1		3500	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.66	291.66	291.66	291.66	291.66	M15V
M15V	1400322	31120-0101	2.2.5	2113	E0001.C10A1		2000	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.66	166.66	166.66	166.66	166.66	M15V
M15V	1400322	31120-0101	2.2.5	2141	E0001.C10A1		3000	250	250	250	250	250	250	250	250	250	250	250	250	250	250	M15V
M15V	1400322	31120-0101	2.2.5	2142	E0001.C10A1		500	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.66	41.66	41.66	41.66	41.66	41.66	M15V
M15V	1400322	31120-0101	2.2.5	2161	E0001.C10A1		3000	250	250	250	250	250	250	250	250	250	250	250	250	250	250	M15V
M15V	1400322	31120-0101	2.2.5	2212	E0001.C10A1		3000	250	250	250	250	250	250	250	250	250	250	250	250	250	250	M15V
M15V	1400322	31120-0101	2.2.5	2231	E0001.C10A1		200	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.66	16.66	16.66	16.66	16.66	16.66	M15V
M15V	1400322	31120-0101	2.2.5	2461	E0001.C10A1		250	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	20.84	M15V
M15V	1400322	31120-0101	2.2.5	2481	E0001.C10A1		450	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	M15V
M15V	1400322	31120-0101	2.2.5	2491	E0001.C10A1		650	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.16	54.16	54.16	54.16	54.16	54.16	M15V
M15V	1400322	31120-0101	2.2.5	2522	E0001.C10A1		150	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	M15V
M15V	1400322	31120-0101	2.2.5	2531	E0001.C10A1		400	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	M15V
M15V	1400322	31120-0101	2.2.5	2541	E0001.C10A1		1500	125	125	125	125	125	125	125	125	125	125	125	125	125	125	M15V
M15V	1400322	31120-0101	2.2.5	2612	E0001.C10A1		9500	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	791.66	M15V
M15V	1400322	31120-0101	2.2.5	2711	E0001.C10A1		7500	625	625	625	625	625	625	625	625	625	625	625	625	625	625	M15V
M15V	1400322	31120-0101	2.2.5	2722	E0001.C10A1		250	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	M15V
M15V	1400322	31120-0101	2.2.5	2911	E0001.C10A1		150	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	M15V
M15V	1400322	31120-0101	2.2.5	2921	E0001.C10A1		400	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	M15V
M15V	1400322	31120-0101	2.2.5	2931	E0001.C10A1		100	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	M15V
M15V	1400322	31120-0101	2.2.5	2941	E0001.C10A1		200	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.66	16.7	M15V
M15V	1400322	31120-0101	2.2.5	2961	E0001.C10A1		500	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.7	41.7	M15V
M15V	1400322	31120-0101	2.2.5	3111	E0001.C10A1		3000	250	250	250	250	250	250	250	250	250	250	250	250	250	250	M15V
M15V	1400322	31120-0101	2.2.5	3141	E0001.C10A1		1650	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	137.5	M15V
M15V	1400322	31120-0101	2.2.5	3172	E0001.C10A1		450	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	M15V
M15V	1400322	31120-0101	2.2.5	3181	E0001.C10A1		50	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.2	4.2	4.2	M15V
M15V	1400322	31120-0101	2.2.5	3221	E0001.C10A1		30000	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	M15V
M15V	1400322	31120-0101	2.2.5	3233	E0001.C10A1		5500	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	M15V
M15V	1400322	31120-0101	2.2.5	3271	E0001.C10A1		2750	229.16	229.16	229.16	229.16	229.16	229.16	229.16	229.16	229.16	229.16	229.2	229.2	229.2	229.2	M15V
M15V	1400322	31120-0101	2.2.5	3291	E0001.C10A1		8500	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	M15V
M15V	1400322	31120-0101	2.2.5	3311	E0001.C10A1		16013.03	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.41	1334.46	1334.46	M15V
M15V	1400322	31120-0101	2.2.5	3312	E0001.C10A1		2000	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.7	166.7	M15V
M15V	1400322	31120-0101	2.2.5	3321	E0001.C10A1		8500	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	M15V
M15V	1400322	31120-0101	2.2.5	3331	E0001.C10A1		5500	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	458.37	M15V
M15V	1400322	31120-0101	2.2.5	3332	E0001.C10A1		6500	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.7	541.7	541.7	M15V
M15V	1400322	31120-0101	2.2.5	3341	E0001.C10A1		3500	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.7	291.7	291.7	M15V
M15V	1400322	31120-0101	2.2.5	3361	E0001.C10A1		3500	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.7	291.7	M15V
M15V	1400322	31120-0101	2.2.5	3411	E0001.C10A1		5500	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	458.37	M15V
M15V	1400322	31120-0101	2.2.5	3451	E0001.C10A1		3000	250	250	250	250	250	250	250	250	250	250	250	250	250	250	M15V
M15V	1400322	31120-0101	2.2.5	3471	E0001.C10A1		500	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.7	41.7	41.7	41.7	M15V
M15V	1400322	31120-0101	2.2.5	3511	E0001.C10A1		2000	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.7	166.7	166.7	166.7	M15V
M15V	1400322	31120-0101	2.2.5	3521	E0001.C10A1		1500	125	125	125	125	125	125	125	125	125	125	125	125	125	125	M15V
M15V	1400322	311																				

